附件2-2

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **项目支出绩效自评表** | | | | | | | | | | | | | | | （ 2024 年度） | | | | | | | | | | | | | | | 项目名称 | | 2023-2024年度政策性农业保险区级保费补贴 | | | | | | | | | | | | | 主管部门 | | 北京市通州区财政局 | | | | | 实施单位 | | 北京市通州区农业农村局 | | | | | | 项目负责人 | |  | | | | | 联系电话 | |  | | | | | | 项目资金（万元） | |  | | 年初 数 | 全年 预算数 | | 全年 执行数 | | 分值 | | 执行率 | | 得分 | | 年度资金总额 | | 758.30 | 758.30 | | 758.30 | | 10 | | 100% | | 10 | | 其中：当年财政拨款 | | 758.30 | 758.30 | | 758.30 | | — | |  | | — | | 上年结转资金 | |  |  | |  | | — | |  | | — | | 其他资金 | |  |  | |  | | — | |  | | — | | 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | | | 通过参保，提高农业抗灾能力、保证农民稳定增收。 | | | | | | 通过参保，提高农业抗灾能力、保证农民稳定增收。 | | | | | | | | 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | | 年度  指标值 | 实际  完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | | | 产出指标 | 数量指标 | 参保覆盖乡镇 | | | 9个 | 9个 | 10 | | 10 | |  | | | 参保覆盖村庄 | | | 370村 | 330村 | 10 | | 8.9 | |  | | | 参加险种类型 | | | ≥13个 | 30个 | 10 | | 10 | |  | | | 质量指标 | 小麦、玉米区财政补贴比率 | | | 35% | 35% | 2 | | 2 | |  | | | 露地蔬菜 | | | 35% | 35% | 2 | | 2 | |  | | | 连栋温室、砖钢结构日光温室、简易温室、钢架大棚 | | | 45% | 45% | 2 | | 2 | |  | | | 能繁母猪、生猪、母牛区财政补贴比率 | | | 20% | 20% | 2 | | 2 | |  | | | 其余险种 | | | 30% | 30% | 2 | | 2 | |  | | | 时效指标 | 现场勘查定损时长 | | | 24小时内 | 24小时内 | 4 | | 4 | |  | | | 定损后出具理赔单据时长 | | | 8小时内 | 8小时内 | 3 | | 3 | |  | | | 理赔单据出具后，赔款到账时长 | | | 10日内 | 10日内 | 3 | | 3 | |  | | | 效益指标 | 社会效益  指标 | 通过开展政策性农业保险工作，提高通州区域农业抗灾能力 | | | 有效提高 | 达到防灾减灾、助农增收效果 | 15 | | 15 | |  | | | 通过开展政策性农业保险工作，保证农民稳定增收，降低农民损失 | | | 显著 | 达到防灾减灾、助农增收效果 | 15 | | 15 | |  | | | 满意度  指标 | 服务对象满意度指标 | 参保农户满意度 | | | ≥75% | 95% | 10 | | 10 | |  | | | 总分 | | | | | | | | 100 | | 98.9 | |  | | |